

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.11.111.01.0001		269,053,199.00	56,536,227.00	325,589,426.00	279,498.96	325,309,927.04	325,309,927.04	325,309,927.04	325,309,927.04	325,269,927.04
1	SERVICIOS PERSONALES	269,053,199.0	56,536,227.00	325,589,426.00	279,498.96	325,309,927.04	325,309,927.04	325,309,927.04	325,309,927.04	325,269,927.04
11	SUELDOS PARA CARGOS FIJOS	269,053,199.0	56,536,227.00	325,589,426.00	279,498.96	325,309,927.04	325,309,927.04	325,309,927.04	325,309,927.04	325,269,927.04
0210.11.111.11.0001		654,324,645.00	79,089,372.00	733,414,017.00	839,513.13	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87
1	SERVICIOS PERSONALES	654,324,645.0	79,089,372.00	733,414,017.00	839,513.13	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87
11	SUELDOS PARA CARGOS FIJOS	654,324,645.0	79,089,372.00	733,414,017.00	839,513.13	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87	732,574,503.87
0210.11.111.12.0001		63,981,254.00	13,271,103.00	77,252,357.00	472,393.67	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33
1	SERVICIOS PERSONALES	63,981,254.0	13,271,103.00	77,252,357.00	472,393.67	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33
11	SUELDOS PARA CARGOS FIJOS	63,981,254.0	13,271,103.00	77,252,357.00	472,393.67	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33	76,779,963.33
0210.11.111.13.0002		79,286,923.00	5,874,154.00	85,161,077.00	-4,660,153.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27
1	SERVICIOS PERSONALES	79,286,923.0	5,874,154.00	85,161,077.00	-4,660,153.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27
11	SUELDOS PARA CARGOS FIJOS	79,286,923.0	5,874,154.00	85,161,077.00	-4,660,153.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27	89,821,230.27
0210.11.112.01.0001		48,798,073.00	-4,225,000.00	44,573,073.00	4,306,673.70	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30
1	SERVICIOS PERSONALES	48,798,073.0	-4,225,000.00	44,573,073.00	4,306,673.70	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30
11	SUELDOS PARA CARGOS FIJOS	48,798,073.0	-4,225,000.00	44,573,073.00	4,306,673.70	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30	40,266,399.30
0210.11.112.11.0001		61,276,030.00	-12,998,000.00	48,278,030.00	23,428.44	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56
1	SERVICIOS PERSONALES	61,276,030.0	-12,998,000.00	48,278,030.00	23,428.44	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56
11	SUELDOS PARA CARGOS FIJOS	61,276,030.0	-12,998,000.00	48,278,030.00	23,428.44	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56	48,254,601.56
0210.11.112.12.0001		2,729,894.00	-515,000.00	2,214,894.00	-18,758.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73
1	SERVICIOS PERSONALES	2,729,894.0	-515,000.00	2,214,894.00	-18,758.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73
11	SUELDOS PARA CARGOS FIJOS	2,729,894.0	-515,000.00	2,214,894.00	-18,758.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73	2,233,652.73
0210.11.112.13.0002		13,680,985.00	0.00	13,680,985.00	5,194,949.91	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09
1	SERVICIOS PERSONALES	13,680,985.0	0.00	13,680,985.00	5,194,949.91	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09
11	SUELDOS PARA CARGOS FIJOS	13,680,985.0	0.00	13,680,985.00	5,194,949.91	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09	8,486,035.09
0210.12.121.01.0001		6,195,000.00	-109,466.66	6,195,000.00	-109,466.66	6,304,466.66	5,979,466.66	5,979,466.66	5,979,466.66	5,979,466.66
1	SERVICIOS PERSONALES	6,195,000.0	0.00	6,195,000.00	-109,466.66	6,304,466.66	5,979,466.66	5,979,466.66	5,979,466.66	5,979,466.66
12	SUELDOS PERSONAL TEMPORERO	6,195,000.0	0.00	6,195,000.00	-109,466.66	6,304,466.66	5,979,466.66	5,979,466.66	5,979,466.66	5,979,466.66
0210.12.121.11.0001		15,356,203.00	-9,881,464.00	5,474,739.00	2,120,677.52	3,354,061.48	2,872,550.48	2,872,550.48	2,872,550.48	2,872,550.48
1	SERVICIOS PERSONALES	15,356,203.0	-9,881,464.00	5,474,739.00	2,120,677.52	3,354,061.48	2,872,550.48	2,872,550.48	2,872,550.48	2,872,550.48
12	SUELDOS PERSONAL TEMPORERO	15,356,203.0	-9,881,464.00	5,474,739.00	2,120,677.52	3,354,061.48	2,872,550.48	2,872,550.48	2,872,550.48	2,872,550.48
0210.12.121.13.0002		14,432,460.00	0.00	14,432,460.00	603,777.10	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90
1	SERVICIOS PERSONALES	14,432,460.0	0.00	14,432,460.00	603,777.10	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90
12	SUELDOS PERSONAL TEMPORERO	14,432,460.0	0.00	14,432,460.00	603,777.10	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90	13,828,682.90
0210.12.124.01.0001		201,312,438.00	-34,964,806.00	166,347,632.00	1,277,880.98	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02
1	SERVICIOS PERSONALES	201,312,438.0	-34,964,806.00	166,347,632.00	1,277,880.98	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02
12	SUELDOS PERSONAL TEMPORERO	201,312,438.0	-34,964,806.00	166,347,632.00	1,277,880.98	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02	165,069,751.02
0210.13.133.01.0001		4,102,224.00	1,146,500.00	5,248,724.00	-344,795.10	5,593,519.10	5,593,519.10	5,593,519.10	5,593,519.10	5,359,519.10
1	SERVICIOS PERSONALES	4,102,224.0	1,146,500.00	5,248,724.00	-344,795.10	5,593,519.10	5,593,519.10	5,593,519.10	5,593,519.10	5,359,519.10
13	SOBRESUELDOS	4,102,224.0	1,146,500.00	5,248,724.00	-344,795.10	5,593,519.10	5,593,519.10	5,593,519.10	5,593,519.10	5,359,519.10
0210.13.137.01.0001		13,746,257.00	-3,000,000.00	10,746,257.00	754,550.12	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88
1	SERVICIOS PERSONALES	13,746,257.0	-3,000,000.00	10,746,257.00	754,550.12	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88
13	SOBRESUELDOS	13,746,257.0	-3,000,000.00	10,746,257.00	754,550.12	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88	9,991,706.88
0210.13.138.01.0001		0.00	22,000,000.00	22,000,000.00	544,489.36	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.13.138.01.0001		0.00	22,000,000.00	22,000,000.00	544,489.36	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64
1	SERVICIOS PERSONALES	0.0	22,000,000.00	22,000,000.00	544,489.36	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64
13	SOBRESUELDOS	0.0	22,000,000.00	22,000,000.00	544,489.36	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64	21,455,510.64
0210.13.138.13.0002		0.00	3,857,866.00	3,857,866.00	48,635.12	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88
1	SERVICIOS PERSONALES	0.0	3,857,866.00	3,857,866.00	48,635.12	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88
13	SOBRESUELDOS	0.0	3,857,866.00	3,857,866.00	48,635.12	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88	3,809,230.88
0210.15.151.01.0001		915,675.00	1,190,000.00	2,105,675.00	1,660,675.00	445,000.00	0.00	0.00	0.00	0.00
1	SERVICIOS PERSONALES	915,675.0	1,190,000.00	2,105,675.00	1,660,675.00	445,000.00	0.00	0.00	0.00	0.00
15	HONORARIOS	915,675.0	1,190,000.00	2,105,675.00	1,660,675.00	445,000.00	0.00	0.00	0.00	0.00
0210.15.151.11.0001		0.00	3,500,000.00	3,500,000.00	2,062,220.45	1,437,779.55	1,146,112.88	1,146,112.88	1,146,112.88	1,146,112.88
1	SERVICIOS PERSONALES	0.0	3,500,000.00	3,500,000.00	2,062,220.45	1,437,779.55	1,146,112.88	1,146,112.88	1,146,112.88	1,146,112.88
15	HONORARIOS	0.0	3,500,000.00	3,500,000.00	2,062,220.45	1,437,779.55	1,146,112.88	1,146,112.88	1,146,112.88	1,146,112.88
0210.15.151.12.0001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	SERVICIOS PERSONALES	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	HONORARIOS	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.18.181.01.0001		28,895,570.00	5,000,000.00	33,895,570.00	2,346,449.36	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64
1	SERVICIOS PERSONALES	28,895,570.0	5,000,000.00	33,895,570.00	2,346,449.36	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64
18	GRATIFICACIONES Y BONIFICACIONES	28,895,570.0	5,000,000.00	33,895,570.00	2,346,449.36	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64	31,549,120.64
0210.18.181.11.0001		65,054,606.00	468,303.00	65,522,909.00	1,549,201.43	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57
1	SERVICIOS PERSONALES	65,054,606.0	468,303.00	65,522,909.00	1,549,201.43	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57
18	GRATIFICACIONES Y BONIFICACIONES	65,054,606.0	468,303.00	65,522,909.00	1,549,201.43	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57	63,973,707.57
0210.18.181.12.0001		6,064,648.00	489,662.00	6,554,310.00	82,655.21	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79
1	SERVICIOS PERSONALES	6,064,648.0	489,662.00	6,554,310.00	82,655.21	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79
18	GRATIFICACIONES Y BONIFICACIONES	6,064,648.0	489,662.00	6,554,310.00	82,655.21	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79	6,471,654.79
0210.18.181.13.0002		9,450,034.00	0.00	9,450,034.00	127,659.28	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72
1	SERVICIOS PERSONALES	9,450,034.0	0.00	9,450,034.00	127,659.28	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72
18	GRATIFICACIONES Y BONIFICACIONES	9,450,034.0	0.00	9,450,034.00	127,659.28	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72	9,322,374.72
0210.18.183.01.0001		3,500,000.00	0.00	3,500,000.00	83,814.61	3,416,185.39	3,416,185.39	3,416,185.39	3,416,185.39	1,176,843.48
1	SERVICIOS PERSONALES	3,500,000.0	0.00	3,500,000.00	83,814.61	3,416,185.39	3,416,185.39	3,416,185.39	3,416,185.39	1,176,843.48
18	GRATIFICACIONES Y BONIFICACIONES	3,500,000.0	0.00	3,500,000.00	83,814.61	3,416,185.39	3,416,185.39	3,416,185.39	3,416,185.39	1,176,843.48
0210.18.184.01.0001		33,500,000.00	-25,000,000.00	8,500,000.00	8,216,565.36	283,434.64	283,434.64	283,434.64	283,434.64	244,976.13
1	SERVICIOS PERSONALES	33,500,000.0	-25,000,000.00	8,500,000.00	8,216,565.36	283,434.64	283,434.64	283,434.64	283,434.64	244,976.13
18	GRATIFICACIONES Y BONIFICACIONES	33,500,000.0	-25,000,000.00	8,500,000.00	8,216,565.36	283,434.64	283,434.64	283,434.64	283,434.64	244,976.13
0210.19.191.01.0001		20,473,312.00	5,205,732.00	25,679,044.00	48,380.29	25,630,663.71	25,630,663.71	25,630,663.71	25,630,663.71	25,627,827.71
1	SERVICIOS PERSONALES	20,473,312.0	5,205,732.00	25,679,044.00	48,380.29	25,630,663.71	25,630,663.71	25,630,663.71	25,630,663.71	25,627,827.71
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	20,473,312.0	5,205,732.00	25,679,044.00	48,380.29	25,630,663.71	25,630,663.71	25,630,663.71	25,630,663.71	25,627,827.71
0210.19.191.11.0001		55,348,459.00	130,140.00	55,478,599.00	141,838.76	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24
1	SERVICIOS PERSONALES	55,348,459.0	130,140.00	55,478,599.00	141,838.76	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	55,348,459.0	130,140.00	55,478,599.00	141,838.76	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24	55,336,760.24
0210.19.191.12.0001		5,159,804.00	1,590,484.00	6,750,288.00	1,153,364.56	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44
1	SERVICIOS PERSONALES	5,159,804.0	1,590,484.00	6,750,288.00	1,153,364.56	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	5,159,804.0	1,590,484.00	6,750,288.00	1,153,364.56	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44	5,596,923.44
0210.19.191.13.0002		7,010,616.00	509,651.00	7,520,267.00	555,424.86	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.19.191.13.0002		7,010,616.00	509,651.00	7,520,267.00	555,424.86	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14
1	SERVICIOS PERSONALES	7,010,616.0	509,651.00	7,520,267.00	555,424.86	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	7,010,616.0	509,651.00	7,520,267.00	555,424.86	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14	6,964,842.14
0210.19.192.01.0001		24,619,026.00	2,802,316.00	27,421,342.00	1,472,310.00	25,949,032.00	25,949,032.00	25,949,032.00	25,949,032.00	25,946,192.00
1	SERVICIOS PERSONALES	24,619,026.0	2,802,316.00	27,421,342.00	1,472,310.00	25,949,032.00	25,949,032.00	25,949,032.00	25,949,032.00	25,946,192.00
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	24,619,026.0	2,802,316.00	27,421,342.00	1,472,310.00	25,949,032.00	25,949,032.00	25,949,032.00	25,949,032.00	25,946,192.00
0210.19.192.11.0001		45,479,677.00	10,059,540.00	55,539,217.00	100,419.63	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37
1	SERVICIOS PERSONALES	45,479,677.0	10,059,540.00	55,539,217.00	100,419.63	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	45,479,677.0	10,059,540.00	55,539,217.00	100,419.63	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37	55,438,797.37
0210.19.192.12.0001		4,239,797.00	2,713,362.00	6,953,159.00	1,343,193.02	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98
1	SERVICIOS PERSONALES	4,239,797.0	2,713,362.00	6,953,159.00	1,343,193.02	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,239,797.0	2,713,362.00	6,953,159.00	1,343,193.02	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98	5,609,965.98
0210.19.192.13.0002		6,026,720.00	509,651.00	6,536,371.00	-443,437.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36
1	SERVICIOS PERSONALES	6,026,720.0	509,651.00	6,536,371.00	-443,437.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	6,026,720.0	509,651.00	6,536,371.00	-443,437.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36	6,979,808.36
0210.19.193.01.0001		3,814,216.00	270,508.00	4,084,724.00	362,579.99	3,722,144.01	3,722,144.01	3,722,144.01	3,722,144.01	3,721,810.36
1	SERVICIOS PERSONALES	3,814,216.0	270,508.00	4,084,724.00	362,579.99	3,722,144.01	3,722,144.01	3,722,144.01	3,722,144.01	3,721,810.36
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	3,814,216.0	270,508.00	4,084,724.00	362,579.99	3,722,144.01	3,722,144.01	3,722,144.01	3,722,144.01	3,721,810.36
0210.19.193.11.0001		8,587,207.00	32,600.00	8,619,807.00	228,751.40	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60
1	SERVICIOS PERSONALES	8,587,207.0	32,600.00	8,619,807.00	228,751.40	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	8,587,207.0	32,600.00	8,619,807.00	228,751.40	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60	8,391,055.60
0210.19.193.12.0001		800,533.00	26,465.00	826,998.00	-3,205.86	830,203.86	830,203.86	830,203.86	830,203.86	830,203.86
1	SERVICIOS PERSONALES	800,533.0	26,465.00	826,998.00	-3,205.86	830,203.86	830,203.86	830,203.86	830,203.86	830,203.86
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	800,533.0	26,465.00	826,998.00	-3,205.86	830,203.86	830,203.86	830,203.86	830,203.86	830,203.86
0210.19.193.13.0002		1,193,268.00	0.00	1,193,268.00	-15,778.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47
1	SERVICIOS PERSONALES	1,193,268.0	0.00	1,193,268.00	-15,778.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47
19	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,193,268.0	0.00	1,193,268.00	-15,778.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47	1,209,046.47
0210.21.212.01.0001		11,851,907.00	-500,000.00	11,351,907.00	5,642,986.52	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48
2	SERVICIOS NO PERSONALES	11,851,907.0	-500,000.00	11,351,907.00	5,642,986.52	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48
21	SERVICIOS DE COMUNICACIONES	11,851,907.0	-500,000.00	11,351,907.00	5,642,986.52	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48	5,708,920.48
0210.21.212.13.0002		363,863.00	0.00	363,863.00	-69,835.53	433,698.53	433,698.53	433,698.53	433,698.53	433,698.53
2	SERVICIOS NO PERSONALES	363,863.0	0.00	363,863.00	-69,835.53	433,698.53	433,698.53	433,698.53	433,698.53	433,698.53
21	SERVICIOS DE COMUNICACIONES	363,863.0	0.00	363,863.00	-69,835.53	433,698.53	433,698.53	433,698.53	433,698.53	433,698.53
0210.21.213.01.0001		13,422,060.00	5,500,000.00	18,922,060.00	-2,409,918.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62
2	SERVICIOS NO PERSONALES	13,422,060.0	5,500,000.00	18,922,060.00	-2,409,918.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62
21	SERVICIOS DE COMUNICACIONES	13,422,060.0	5,500,000.00	18,922,060.00	-2,409,918.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62	21,331,978.62
0210.21.213.13.0002		2,936,137.00	-245,548.00	2,690,589.00	210,790.30	2,479,798.70	2,479,798.70	2,479,798.70	2,479,798.70	2,237,212.72
2	SERVICIOS NO PERSONALES	2,936,137.0	-245,548.00	2,690,589.00	210,790.30	2,479,798.70	2,479,798.70	2,479,798.70	2,479,798.70	2,237,212.72
21	SERVICIOS DE COMUNICACIONES	2,936,137.0	-245,548.00	2,690,589.00	210,790.30	2,479,798.70	2,479,798.70	2,479,798.70	2,479,798.70	2,237,212.72
0210.21.214.13.0002		0.00	37,914.00	37,914.00	8,345.19	29,568.81	29,568.81	29,568.81	29,568.81	29,568.81
2	SERVICIOS NO PERSONALES	0.0	37,914.00	37,914.00	8,345.19	29,568.81	29,568.81	29,568.81	29,568.81	29,568.81
21	SERVICIOS DE COMUNICACIONES	0.0	37,914.00	37,914.00	8,345.19	29,568.81	29,568.81	29,568.81	29,568.81	29,568.81
0210.21.215.01.0001		2,666,233.00	-1,796,564.00	869,669.00	836,959.40	32,709.60	32,709.60	32,709.60	32,709.60	32,709.60

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.21.215.01.0001					2,666,233.00	-1,796,564.00	869,669.00	836,959.40	32,709.60	32,709.60	32,709.60	32,709.60	32,709.60
2	SERVICIOS NO PERSONALES				2,666,233.0	-1,796,564.00	869,669.00	836,959.40	32,709.60	32,709.60	32,709.60	32,709.60	32,709.60
21	SERVICIOS DE COMUNICACIONES				2,666,233.0	-1,796,564.00	869,669.00	836,959.40	32,709.60	32,709.60	32,709.60	32,709.60	32,709.60
0210.21.215.13.0002					262,000.00	13,282.00	275,282.00	77,436.64	197,845.36	197,845.36	197,845.36	197,845.36	154,325.36
2	SERVICIOS NO PERSONALES				262,000.0	13,282.00	275,282.00	77,436.64	197,845.36	197,845.36	197,845.36	197,845.36	154,325.36
21	SERVICIOS DE COMUNICACIONES				262,000.0	13,282.00	275,282.00	77,436.64	197,845.36	197,845.36	197,845.36	197,845.36	154,325.36
0210.22.221.01.0001					50,595,384.00	6,054,677.40	56,650,061.40	4,046,908.22	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18
2	SERVICIOS NO PERSONALES				50,595,384.0	6,054,677.40	56,650,061.40	4,046,908.22	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18
22	SERVICIOS BÁSICOS				50,595,384.0	6,054,677.40	56,650,061.40	4,046,908.22	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18	52,603,153.18
0210.22.221.13.0002					6,660,000.00	55,514.00	6,715,514.00	457,124.09	6,258,389.91	6,258,389.91	6,258,389.91	6,258,389.91	5,754,890.01
2	SERVICIOS NO PERSONALES				6,660,000.0	55,514.00	6,715,514.00	457,124.09	6,258,389.91	6,258,389.91	6,258,389.91	6,258,389.91	5,754,890.01
22	SERVICIOS BÁSICOS				6,660,000.0	55,514.00	6,715,514.00	457,124.09	6,258,389.91	6,258,389.91	6,258,389.91	6,258,389.91	5,754,890.01
0210.22.222.01.0001					600,000.00	-260,543.00	339,457.00	0.50	339,456.50	339,456.50	339,456.50	339,456.50	339,456.50
2	SERVICIOS NO PERSONALES				600,000.0	-260,543.00	339,457.00	0.50	339,456.50	339,456.50	339,456.50	339,456.50	339,456.50
22	SERVICIOS BÁSICOS				600,000.0	-260,543.00	339,457.00	0.50	339,456.50	339,456.50	339,456.50	339,456.50	339,456.50
0210.22.222.13.0002					57,000.00	-11,400.00	45,600.00	45,600.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				57,000.0	-11,400.00	45,600.00	45,600.00	0.00	0.00	0.00	0.00	0.00
22	SERVICIOS BÁSICOS				57,000.0	-11,400.00	45,600.00	45,600.00	0.00	0.00	0.00	0.00	0.00
0210.22.223.01.0001					0.00	500,000.00	500,000.00	31,360.00	468,640.00	468,640.00	468,640.00	468,640.00	468,640.00
2	SERVICIOS NO PERSONALES				0.0	500,000.00	500,000.00	31,360.00	468,640.00	468,640.00	468,640.00	468,640.00	468,640.00
22	SERVICIOS BÁSICOS				0.0	500,000.00	500,000.00	31,360.00	468,640.00	468,640.00	468,640.00	468,640.00	468,640.00
0210.22.224.01.0001					0.00	260,543.50	260,543.50	260,543.50	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				0.0	260,543.50	260,543.50	260,543.50	0.00	0.00	0.00	0.00	0.00
22	SERVICIOS BÁSICOS				0.0	260,543.50	260,543.50	260,543.50	0.00	0.00	0.00	0.00	0.00
0210.23.231.01.0001					6,000,000.00	-3,896,760.00	2,103,240.00	0.00	2,103,240.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				6,000,000.0	-3,896,760.00	2,103,240.00	0.00	2,103,240.00	0.00	0.00	0.00	0.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				6,000,000.0	-3,896,760.00	2,103,240.00	0.00	2,103,240.00	0.00	0.00	0.00	0.00
0210.23.231.11.0001					9,900,000.00	2,250,000.00	12,150,000.00	1,480,035.01	10,669,964.99	10,626,989.49	10,609,989.49	10,609,989.49	8,355,427.57
2	SERVICIOS NO PERSONALES				9,900,000.0	2,250,000.00	12,150,000.00	1,480,035.01	10,669,964.99	10,626,989.49	10,609,989.49	10,609,989.49	8,355,427.57
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				9,900,000.0	2,250,000.00	12,150,000.00	1,480,035.01	10,669,964.99	10,626,989.49	10,609,989.49	10,609,989.49	8,355,427.57
0210.23.232.11.0001					0.00	200,000.00	200,000.00	112,522.33	87,477.67	87,477.67	87,477.67	87,477.67	87,477.67
2	SERVICIOS NO PERSONALES				0.0	200,000.00	200,000.00	112,522.33	87,477.67	87,477.67	87,477.67	87,477.67	87,477.67
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				0.0	200,000.00	200,000.00	112,522.33	87,477.67	87,477.67	87,477.67	87,477.67	87,477.67
0210.23.232.12.0001					30,000,000.00	-30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				30,000,000.0	-30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				30,000,000.0	-30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.23.232.13.0002					484,077.00	-414,477.00	69,600.00	0.00	69,600.00	69,600.00	69,600.00	69,600.00	0.00
2	SERVICIOS NO PERSONALES				484,077.0	-414,477.00	69,600.00	0.00	69,600.00	69,600.00	69,600.00	69,600.00	0.00
23	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN				484,077.0	-414,477.00	69,600.00	0.00	69,600.00	69,600.00	69,600.00	69,600.00	0.00
0210.24.241.01.0001					6,576,980.00	0.00	6,576,980.00	565,980.00	6,011,000.00	6,011,000.00	6,011,000.00	6,011,000.00	4,619,000.00
2	SERVICIOS NO PERSONALES				6,576,980.0	0.00	6,576,980.00	565,980.00	6,011,000.00	6,011,000.00	6,011,000.00	6,011,000.00	4,619,000.00
24	VIÁTICOS				6,576,980.0	0.00	6,576,980.00	565,980.00	6,011,000.00	6,011,000.00	6,011,000.00	6,011,000.00	4,619,000.00
0210.24.241.11.0001					5,400,000.00	3,200,000.00	8,600,000.00	1,067,389.00	7,532,611.00	7,532,611.00	7,532,611.00	7,532,611.00	5,442,675.00

Capí-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.24.241.11.0001					5,400,000.00	3,200,000.00	8,600,000.00	1,067,389.00	7,532,611.00	7,532,611.00	7,532,611.00	7,532,611.00	5,442,675.00
2	SERVICIOS NO PERSONALES				5,400,000.0	3,200,000.00	8,600,000.00	1,067,389.00	7,532,611.00	7,532,611.00	7,532,611.00	7,532,611.00	5,442,675.00
24	VIÁTICOS				5,400,000.0	3,200,000.00	8,600,000.00	1,067,389.00	7,532,611.00	7,532,611.00	7,532,611.00	7,532,611.00	5,442,675.00
0210.24.241.12.0001					31,053,267.00	-31,053,266.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				31,053,267.0	-31,053,266.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
24	VIÁTICOS				31,053,267.0	-31,053,266.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
0210.24.241.13.0002					0.00	2,616,000.00	2,616,000.00	0.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,398,000.00
2	SERVICIOS NO PERSONALES				0.0	2,616,000.00	2,616,000.00	0.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,398,000.00
24	VIÁTICOS				0.0	2,616,000.00	2,616,000.00	0.00	2,616,000.00	2,616,000.00	2,616,000.00	2,616,000.00	2,398,000.00
0210.24.242.13.0002					4,469,716.00	-4,400,000.00	69,716.00	69,716.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				4,469,716.0	-4,400,000.00	69,716.00	69,716.00	0.00	0.00	0.00	0.00	0.00
24	VIÁTICOS				4,469,716.0	-4,400,000.00	69,716.00	69,716.00	0.00	0.00	0.00	0.00	0.00
0210.25.251.13.0002					385,112.00	-317,022.00	68,090.00	68,090.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				385,112.0	-317,022.00	68,090.00	68,090.00	0.00	0.00	0.00	0.00	0.00
25	TRANSPORTE Y ALMACENAJE				385,112.0	-317,022.00	68,090.00	68,090.00	0.00	0.00	0.00	0.00	0.00
0210.25.252.11.0001					3,000,000.00	-2,300,000.00	700,000.00	65,000.00	635,000.00	585,000.00	585,000.00	585,000.00	585,000.00
2	SERVICIOS NO PERSONALES				3,000,000.0	-2,300,000.00	700,000.00	65,000.00	635,000.00	585,000.00	585,000.00	585,000.00	585,000.00
25	TRANSPORTE Y ALMACENAJE				3,000,000.0	-2,300,000.00	700,000.00	65,000.00	635,000.00	585,000.00	585,000.00	585,000.00	585,000.00
0210.25.253.11.0001					900,000.00	-900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				900,000.0	-900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	TRANSPORTE Y ALMACENAJE				900,000.0	-900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.26.261.01.0001					4,000,000.00	0.00	4,000,000.00	1,569,556.00	2,430,444.00	842,400.00	842,400.00	842,400.00	842,400.00
2	SERVICIOS NO PERSONALES				4,000,000.0	0.00	4,000,000.00	1,569,556.00	2,430,444.00	842,400.00	842,400.00	842,400.00	842,400.00
26	ALQUILERES				4,000,000.0	0.00	4,000,000.00	1,569,556.00	2,430,444.00	842,400.00	842,400.00	842,400.00	842,400.00
0210.26.262.11.0001					47,488,477.00	-28,439,820.00	19,048,657.00	-439,632.15	19,488,289.15	19,488,289.15	19,488,289.15	19,488,289.15	18,716,316.75
2	SERVICIOS NO PERSONALES				47,488,477.0	-28,439,820.00	19,048,657.00	-439,632.15	19,488,289.15	19,488,289.15	19,488,289.15	19,488,289.15	18,716,316.75
26	ALQUILERES				47,488,477.0	-28,439,820.00	19,048,657.00	-439,632.15	19,488,289.15	19,488,289.15	19,488,289.15	19,488,289.15	18,716,316.75
0210.26.264.01.0001					10,000,000.00	-373,976.90	9,626,023.10	3,000,000.00	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10
2	SERVICIOS NO PERSONALES				10,000,000.0	-373,976.90	9,626,023.10	3,000,000.00	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10
26	ALQUILERES				10,000,000.0	-373,976.90	9,626,023.10	3,000,000.00	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10	6,626,023.10
0210.26.264.11.0001					8,054,225.00	974,830.00	9,029,055.00	3,358,156.13	5,670,898.87	5,620,898.87	5,620,898.87	5,620,898.87	919,154.88
2	SERVICIOS NO PERSONALES				8,054,225.0	974,830.00	9,029,055.00	3,358,156.13	5,670,898.87	5,620,898.87	5,620,898.87	5,620,898.87	919,154.88
26	ALQUILERES				8,054,225.0	974,830.00	9,029,055.00	3,358,156.13	5,670,898.87	5,620,898.87	5,620,898.87	5,620,898.87	919,154.88
0210.26.269.11.0001					0.00	2,525,000.00	2,525,000.00	2,525,000.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				0.0	2,525,000.00	2,525,000.00	2,525,000.00	0.00	0.00	0.00	0.00	0.00
26	ALQUILERES				0.0	2,525,000.00	2,525,000.00	2,525,000.00	0.00	0.00	0.00	0.00	0.00
0210.27.271.13.0002					269,383.00	0.00	269,383.00	17,959.56	251,423.44	251,423.44	251,423.44	251,423.44	251,423.44
2	SERVICIOS NO PERSONALES				269,383.0	0.00	269,383.00	17,959.56	251,423.44	251,423.44	251,423.44	251,423.44	251,423.44
27	SEGUROS				269,383.0	0.00	269,383.00	17,959.56	251,423.44	251,423.44	251,423.44	251,423.44	251,423.44
0210.27.272.11.0001					14,792,907.00	3,874,500.00	18,667,407.00	8,155,608.27	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73
2	SERVICIOS NO PERSONALES				14,792,907.0	3,874,500.00	18,667,407.00	8,155,608.27	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73
27	SEGUROS				14,792,907.0	3,874,500.00	18,667,407.00	8,155,608.27	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73	10,511,798.73
0210.27.272.13.0002					2,532,089.00	-444,121.00	2,087,968.00	732,411.59	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41

eg_consolidado_eje_cta_sub2.rdf

14/06/2013 10:14:03

Página 6 de 13

9169910-00200986172-PRODUCCION

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora		Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
						Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General		7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.27.272.13.0002		2,532,089.00	-444,121.00	2,087,968.00	732,411.59	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41
2	SERVICIOS NO PERSONALES	2,532,089.0	-444,121.00	2,087,968.00	732,411.59	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41
27	SEGUROS	2,532,089.0	-444,121.00	2,087,968.00	732,411.59	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41	1,355,556.41
0210.27.273.01.0001		3,899,770.00	0.00	3,899,770.00	552,824.64	3,346,945.36	3,346,945.36	3,346,945.36	3,346,945.36	2,506,945.36
2	SERVICIOS NO PERSONALES	3,899,770.0	0.00	3,899,770.00	552,824.64	3,346,945.36	3,346,945.36	3,346,945.36	3,346,945.36	2,506,945.36
27	SEGUROS	3,899,770.0	0.00	3,899,770.00	552,824.64	3,346,945.36	3,346,945.36	3,346,945.36	3,346,945.36	2,506,945.36
0210.27.273.11.0001		84,145,777.00	-84,000,000.00	145,777.00	145,777.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	84,145,777.0	-84,000,000.00	145,777.00	145,777.00	0.00	0.00	0.00	0.00	0.00
27	SEGUROS	84,145,777.0	-84,000,000.00	145,777.00	145,777.00	0.00	0.00	0.00	0.00	0.00
0210.27.274.11.0001		0.00	84,000,000.00	84,000,000.00	1,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	76,000,000.00
2	SERVICIOS NO PERSONALES	0.0	84,000,000.00	84,000,000.00	1,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	76,000,000.00
27	SEGUROS	0.0	84,000,000.00	84,000,000.00	1,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	83,000,000.00	76,000,000.00
0210.28.281.01.0001		5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.28.281.11.0001		0.00	5,000,000.00	5,000,000.00	-1,672,741.48	6,672,741.48	6,672,741.48	6,672,741.48	6,623,916.24	5,895,029.95
2	SERVICIOS NO PERSONALES	0.0	5,000,000.00	5,000,000.00	-1,672,741.48	6,672,741.48	6,672,741.48	6,672,741.48	6,623,916.24	5,895,029.95
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	0.0	5,000,000.00	5,000,000.00	-1,672,741.48	6,672,741.48	6,672,741.48	6,672,741.48	6,623,916.24	5,895,029.95
0210.28.281.13.0002		1,414,500.00	-1,413,604.00	896.00	896.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	1,414,500.0	-1,413,604.00	896.00	896.00	0.00	0.00	0.00	0.00	0.00
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	1,414,500.0	-1,413,604.00	896.00	896.00	0.00	0.00	0.00	0.00	0.00
0210.28.282.01.0001		5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES	5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	CONSERV., REPS. MENORES Y CONSTS. TEMP.	5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.28.282.11.0001		10,927,176.00	4,830,000.00	15,757,176.00	4,756,628.25	11,000,547.75	10,648,047.75	10,648,047.75	10,648,047.75	9,1

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.29.294.13.0002					80,000.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				80,000.0	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES				80,000.0	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.29.296.11.0001					29,862,500.00	-2,103,324.00	27,759,176.00	20,755,839.10	7,003,336.90	4,828,229.90	4,828,229.90	4,828,229.90	4,705,829.90
2	SERVICIOS NO PERSONALES				29,862,500.0	-2,103,324.00	27,759,176.00	20,755,839.10	7,003,336.90	4,828,229.90	4,828,229.90	4,828,229.90	4,705,829.90
29	OTROS SERVICIOS NO PERSONALES				29,862,500.0	-2,103,324.00	27,759,176.00	20,755,839.10	7,003,336.90	4,828,229.90	4,828,229.90	4,828,229.90	4,705,829.90
0210.29.296.12.0001					0.00	1,278,336.00	1,278,336.00	857,270.80	421,065.20	314,537.20	314,537.20	314,537.20	314,537.20
2	SERVICIOS NO PERSONALES				0.0	1,278,336.00	1,278,336.00	857,270.80	421,065.20	314,537.20	314,537.20	314,537.20	314,537.20
29	OTROS SERVICIOS NO PERSONALES				0.0	1,278,336.00	1,278,336.00	857,270.80	421,065.20	314,537.20	314,537.20	314,537.20	314,537.20
0210.29.296.13.0002					0.00	6,716,503.28	6,716,503.28	6,716,503.28	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				0.0	6,716,503.28	6,716,503.28	6,716,503.28	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES				0.0	6,716,503.28	6,716,503.28	6,716,503.28	0.00	0.00	0.00	0.00	0.00
0210.29.299.01.0001					1,342,137.00	-1,342,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				1,342,137.0	-1,342,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES				1,342,137.0	-1,342,137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.29.299.11.0001					450,000.00	3,550,000.00	4,000,000.00	551,735.82	3,448,264.18	3,423,264.18	3,423,264.18	3,423,264.18	3,396,247.78
2	SERVICIOS NO PERSONALES				450,000.0	3,550,000.00	4,000,000.00	551,735.82	3,448,264.18	3,423,264.18	3,423,264.18	3,423,264.18	3,396,247.78
29	OTROS SERVICIOS NO PERSONALES				450,000.0	3,550,000.00	4,000,000.00	551,735.82	3,448,264.18	3,423,264.18	3,423,264.18	3,423,264.18	3,396,247.78
0210.29.299.13.0002					1,090,051.00	-1,090,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SERVICIOS NO PERSONALES				1,090,051.0	-1,090,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	OTROS SERVICIOS NO PERSONALES				1,090,051.0	-1,090,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.31.311.01.0001					8,702,160.00	863,280.00	9,565,440.00	37,757.84	9,527,682.16	9,527,682.16	9,467,014.96	9,467,014.96	8,030,749.36
3	MATERIALES Y SUMINISTROS				8,702,160.0	863,280.00	9,565,440.00	37,757.84	9,527,682.16	9,527,682.16	9,467,014.96	9,467,014.96	8,030,749.36
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				8,702,160.0	863,280.00	9,565,440.00	37,757.84	9,527,682.16	9,527,682.16	9,467,014.96	9,467,014.96	8,030,749.36
0210.31.311.11.0001					13,450,000.00	37,146,298.00	50,596,298.00	35,187,220.86	15,409,077.14	15,359,077.14	15,359,077.14	15,359,077.14	11,530,284.86
3	MATERIALES Y SUMINISTROS				13,450,000.0	37,146,298.00	50,596,298.00	35,187,220.86	15,409,077.14	15,359,077.14	15,359,077.14	15,359,077.14	11,530,284.86
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				13,450,000.0	37,146,298.00	50,596,298.00	35,187,220.86	15,409,077.14	15,359,077.14	15,359,077.14	15,359,077.14	11,530,284.86
0210.31.311.12.0001					7,100,000.00	-7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				7,100,000.0	-7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				7,100,000.0	-7,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.31.311.13.0002					11,875,668.00	-10,356,768.28	1,518,899.72	334,224.72	1,184,675.00	1,184,675.00	1,184,675.00	1,184,675.00	1,030,400.00
3	MATERIALES Y SUMINISTROS				11,875,668.0	-10,356,768.28	1,518,899.72	334,224.72	1,184,675.00	1,184,675.00	1,184,675.00	1,184,675.00	1,030,400.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				11,875,668.0	-10,356,768.28	1,518,899.72	334,224.72	1,184,675.00	1,184,675.00	1,184,675.00	1,184,675.00	1,030,400.00
0210.31.312.13.0002					5,949,036.00	-5,612,240.00	336,796.00	192,796.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00
3	MATERIALES Y SUMINISTROS				5,949,036.0	-5,612,240.00	336,796.00	192,796.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				5,949,036.0	-5,612,240.00	336,796.00	192,796.00	144,000.00	144,000.00	144,000.00	144,000.00	144,000.00
0210.31.313.11.0001					270,313,610.00	-143,114,775.00	127,198,835.00	-6,395,283.96	133,594,118.96	125,470,171.96	125,470,171.96	125,470,171.96	72,147,762.55
3	MATERIALES Y SUMINISTROS				270,313,610.0	-143,114,775.00	127,198,835.00	-6,395,283.96	133,594,118.96	125,470,171.96	125,470,171.96	125,470,171.96	72,147,762.55
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				270,313,610.0	-143,114,775.00	127,198,835.00	-6,395,283.96	133,594,118.96	125,470,171.96	125,470,171.96	125,470,171.96	72,147,762.55
0210.31.313.12.0001					10,400,000.00	-10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				10,400,000.0	-10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				10,400,000.0	-10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.31.313.13.0002					19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.31.313.13.0002					19,000.00	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				19,000.0	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00
31	ALIMENTOS Y PRODUCTOS AGROFORESTALES				19,000.0	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00
0210.32.321.01.0001					1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				1,000,000.0	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	TEXTILES Y VESTUARIO				1,000,000.0	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.32.322.11.0001					950,000.00	1,175,000.00	2,125,000.00	619,167.22	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78
3	MATERIALES Y SUMINISTROS				950,000.0	1,175,000.00	2,125,000.00	619,167.22	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78
32	TEXTILES Y VESTUARIO				950,000.0	1,175,000.00	2,125,000.00	619,167.22	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78	1,505,832.78
0210.32.322.13.0002					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	TEXTILES Y VESTUARIO				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.32.323.11.0001					0.00	600,000.00	600,000.00	1,695.20	598,304.80	598,304.80	598,304.80	598,304.80	478,824.80
3	MATERIALES Y SUMINISTROS				0.0	600,000.00	600,000.00	1,695.20	598,304.80	598,304.80	598,304.80	598,304.80	478,824.80
32	TEXTILES Y VESTUARIO				0.0	600,000.00	600,000.00	1,695.20	598,304.80	598,304.80	598,304.80	598,304.80	478,824.80
0210.32.324.11.0001					0.00	1,273,970.00	1,273,970.00	0.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00
3	MATERIALES Y SUMINISTROS				0.0	1,273,970.00	1,273,970.00	0.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00
32	TEXTILES Y VESTUARIO				0.0	1,273,970.00	1,273,970.00	0.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00	1,273,970.00
0210.33.331.11.0001					3,460,202.00	-2,350,000.00	1,110,202.00	108,220.45	1,001,981.55	901,981.55	901,981.55	901,981.55	815,579.07
3	MATERIALES Y SUMINISTROS				3,460,202.0	-2,350,000.00	1,110,202.00	108,220.45	1,001,981.55	901,981.55	901,981.55	901,981.55	815,579.07
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				3,460,202.0	-2,350,000.00	1,110,202.00	108,220.45	1,001,981.55	901,981.55	901,981.55	901,981.55	815,579.07
0210.33.331.12.0001					3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				3,000,000.0	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				3,000,000.0	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.33.331.13.0002					2,577,839.00	-1,532,300.00	1,045,539.00	1,045,539.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				2,577,839.0	-1,532,300.00	1,045,539.00	1,045,539.00	0.00	0.00	0.00	0.00	0.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				2,577,839.0	-1,532,300.00	1,045,539.00	1,045,539.00	0.00	0.00	0.00	0.00	0.00
0210.33.332.11.0001					5,000,000.00	-750,000.00	4,250,000.00	3,016,314.66	1,233,685.34	1,233,685.34	1,233,685.34	1,233,685.34	1,090,962.65
3	MATERIALES Y SUMINISTROS				5,000,000.0	-750,000.00	4,250,000.00	3,016,314.66	1,233,685.34	1,233,685.34	1,233,685.34	1,233,685.34	1,090,962.65
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				5,000,000.0	-750,000.00	4,250,000.00	3,016,314.66	1,233,685.34	1,233,685.34	1,233,685.34	1,233,685.34	1,090,962.65
0210.33.332.13.0002					0.00	188,800.00	188,800.00	1,866.00	186,934.00	186,934.00	186,934.00	186,934.00	186,934.00
3	MATERIALES Y SUMINISTROS				0.0	188,800.00	188,800.00	1,866.00	186,934.00	186,934.00	186,934.00	186,934.00	186,934.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				0.0	188,800.00	188,800.00	1,866.00	186,934.00	186,934.00	186,934.00	186,934.00	186,934.00
0210.33.333.11.0001					230,000.00	-67,394.00	162,606.00	0.00	162,606.00	162,606.00	162,606.00	162,606.00	162,606.00
3	MATERIALES Y SUMINISTROS				230,000.0	-67,394.00	162,606.00	0.00	162,606.00	162,606.00	162,606.00	162,606.00	162,606.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				230,000.0	-67,394.00	162,606.00	0.00	162,606.00	162,606.00	162,606.00	162,606.00	162,606.00
0210.33.333.13.0002					0.00	2,119,200.00	2,119,200.00	-273,280.00	2,392,480.00	2,392,480.00	2,392,480.00	2,257,920.00	1,988,800.00
3	MATERIALES Y SUMINISTROS				0.0	2,119,200.00	2,119,200.00	-273,280.00	2,392,480.00	2,392,480.00	2,392,480.00	2,257,920.00	1,988,800.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				0.0	2,119,200.00	2,119,200.00	-273,280.00	2,392,480.00	2,392,480.00	2,392,480.00	2,257,920.00	1,988,800.00
0210.33.334.11.0001					0.00	22,200.00	22,200.00	0.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00
3	MATERIALES Y SUMINISTROS				0.0	22,200.00	22,200.00	0.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00
33	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS				0.0	22,200.00	22,200.00	0.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00
0210.34.341.01.0001					18,000,000.00	2,692,669.00	20,692,669.00	2,333,664.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.34.341.01.0001					18,000,000.00	2,692,669.00	20,692,669.00	2,333,664.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00
3	MATERIALES Y SUMINISTROS				18,000,000.0	2,692,669.00	20,692,669.00	2,333,664.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				18,000,000.0	2,692,669.00	20,692,669.00	2,333,664.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00	18,359,005.00
0210.34.341.11.0001					22,752,576.00	47,628,537.00	70,381,113.00	10,157,652.54	60,223,460.46	58,531,973.13	58,531,973.13	58,531,973.13	54,872,992.13
3	MATERIALES Y SUMINISTROS				22,752,576.0	47,628,537.00	70,381,113.00	10,157,652.54	60,223,460.46	58,531,973.13	58,531,973.13	58,531,973.13	54,872,992.13
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				22,752,576.0	47,628,537.00	70,381,113.00	10,157,652.54	60,223,460.46	58,531,973.13	58,531,973.13	58,531,973.13	54,872,992.13
0210.34.341.12.0001					10,000,000.00	-9,429,000.15	570,999.85	333,366.45	237,633.40	190,050.40	190,050.40	190,050.40	190,050.40
3	MATERIALES Y SUMINISTROS				10,000,000.0	-9,429,000.15	570,999.85	333,366.45	237,633.40	190,050.40	190,050.40	190,050.40	190,050.40
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				10,000,000.0	-9,429,000.15	570,999.85	333,366.45	237,633.40	190,050.40	190,050.40	190,050.40	190,050.40
0210.34.341.13.0002					9,600,000.00	476,550.00	10,076,550.00	2,882,726.55	7,193,823.45	7,193,823.45	7,193,823.45	7,193,823.45	6,550,828.18
3	MATERIALES Y SUMINISTROS				9,600,000.0	476,550.00	10,076,550.00	2,882,726.55	7,193,823.45	7,193,823.45	7,193,823.45	7,193,823.45	6,550,828.18
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				9,600,000.0	476,550.00	10,076,550.00	2,882,726.55	7,193,823.45	7,193,823.45	7,193,823.45	7,193,823.45	6,550,828.18
0210.34.342.11.0001					76,614,092.00	147,710,000.00	224,324,092.00	11,383,951.23	212,940,140.77	212,790,140.77	212,790,140.77	212,790,140.77	198,588,195.97
3	MATERIALES Y SUMINISTROS				76,614,092.0	147,710,000.00	224,324,092.00	11,383,951.23	212,940,140.77	212,790,140.77	212,790,140.77	212,790,140.77	198,588,195.97
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				76,614,092.0	147,710,000.00	224,324,092.00	11,383,951.23	212,940,140.77	212,790,140.77	212,790,140.77	212,790,140.77	198,588,195.97
0210.34.342.12.0001					17,200,000.00	-17,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				17,200,000.0	-17,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				17,200,000.0	-17,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.34.342.13.0002					460,600.00	0.00	460,600.00	228,803.00	231,797.00	231,797.00	231,797.00	231,797.00	231,797.00
3	MATERIALES Y SUMINISTROS				460,600.0	0.00	460,600.00	228,803.00	231,797.00	231,797.00	231,797.00	231,797.00	231,797.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				460,600.0	0.00	460,600.00	228,803.00	231,797.00	231,797.00	231,797.00	231,797.00	231,797.00
0210.34.343.13.0002					5,000,000.00	4,765,092.00	9,765,092.00	629,207.90	9,135,884.10	9,135,884.10	9,135,884.10	9,135,884.10	5,494,844.00
3	MATERIALES Y SUMINISTROS				5,000,000.0	4,765,092.00	9,765,092.00	629,207.90	9,135,884.10	9,135,884.10	9,135,884.10	9,135,884.10	5,494,844.00
34	COMBUSTIBLES, LUBRICANTES, PROD. QUÍMICOS Y C.				5,000,000.0	4,765,092.00	9,765,092.00	629,207.90	9,135,884.10	9,135,884.10	9,135,884.10	9,135,884.10	5,494,844.00
0210.35.353.11.0001					13,350,000.00	6,790,000.00	20,140,000.00	2,463,542.53	17,676,457.47	17,568,957.47	17,568,957.47	17,568,957.47	16,439,311.27
3	MATERIALES Y SUMINISTROS				13,350,000.0	6,790,000.00	20,140,000.00	2,463,542.53	17,676,457.47	17,568,957.47	17,568,957.47	17,568,957.47	16,439,311.27
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS				13,350,000.0	6,790,000.00	20,140,000.00	2,463,542.53	17,676,457.47	17,568,957.47	17,568,957.47	17,568,957.47	16,439,311.27
0210.35.353.12.0001					2,070,713.00	-2,070,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				2,070,713.0	-2,070,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS				2,070,713.0	-2,070,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.35.353.13.0002					797,409.00	-722,879.00	74,530.00	0.52	74,529.48	74,529.48	74,529.48	74,529.48	24,929.56
3	MATERIALES Y SUMINISTROS				797,409.0	-722,879.00	74,530.00	0.52	74,529.48	74,529.48	74,529.48	74,529.48	24,929.56
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS				797,409.0	-722,879.00	74,530.00	0.52	74,529.48	74,529.48	74,529.48	74,529.48	24,929.56
0210.35.355.11.0001					3,320,000.00	3,500,000.00	6,820,000.00	822,020.30	5,997,979.70	5,924,533.20	5,924,533.20	5,924,533.20	2,043,491.95
3	MATERIALES Y SUMINISTROS				3,320,000.0	3,500,000.00	6,820,000.00	822,020.30	5,997,979.70	5,924,533.20	5,924,533.20	5,924,533.20	2,043,491.95
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS				3,320,000.0	3,500,000.00	6,820,000.00	822,020.30	5,997,979.70	5,924,533.20	5,924,533.20	5,924,533.20	2,043,491.95
0210.35.355.13.0002					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	PRODUCTOS DE CUERO,CAUCHO Y PLASTICOS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.36.362.11.0001					0.00	73,570.00	73,570.00	0.25	73,569.75	73,569.75	73,569.75	73,569.75	73,569.75
3	MATERIALES Y SUMINISTROS				0.0	73,570.00	73,570.00	0.25	73,569.75	73,569.75	73,569.75	73,569.75	73,569.75
36	PRODUCTOS DE MINERALES METALICOS Y NO METALIC				0.0	73,570.00	73,570.00	0.25	73,569.75	73,569.75	73,569.75	73,569.75	73,569.75
0210.36.365.11.0001					2,061,000.00	3,187,000.00	5,248,000.00	2,186,113.28	3,061,886.72	3,011,886.72	3,011,886.72	3,011,886.72	2,787,013.87

Capí-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.36.365.11.0001					2,061,000.00	3,187,000.00	5,248,000.00	2,186,113.28	3,061,886.72	3,011,886.72	3,011,886.72	3,011,886.72	2,787,013.87
3	MATERIALES Y SUMINISTROS				2,061,000.0	3,187,000.00	5,248,000.00	2,186,113.28	3,061,886.72	3,011,886.72	3,011,886.72	3,011,886.72	2,787,013.87
36	PRODUCTOS DE MINERALES METALICOS Y NO METALIC				2,061,000.0	3,187,000.00	5,248,000.00	2,186,113.28	3,061,886.72	3,011,886.72	3,011,886.72	3,011,886.72	2,787,013.87
0210.36.366.11.0001					0.00	1,125,500.00	1,125,500.00	459,194.60	666,305.40	666,305.40	666,305.40	666,305.40	666,305.40
3	MATERIALES Y SUMINISTROS				0.0	1,125,500.00	1,125,500.00	459,194.60	666,305.40	666,305.40	666,305.40	666,305.40	666,305.40
36	PRODUCTOS DE MINERALES METALICOS Y NO METALIC				0.0	1,125,500.00	1,125,500.00	459,194.60	666,305.40	666,305.40	666,305.40	666,305.40	666,305.40
0210.39.391.01.0001					2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				2,000,000.0	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	PRODUCTOS Y ÚTILES VARIOS				2,000,000.0	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.39.391.11.0001					2,000,000.00	750,000.00	2,750,000.00	1,378,367.09	1,371,632.91	1,350,799.58	1,350,799.58	1,350,799.58	1,350,799.58
3	MATERIALES Y SUMINISTROS				2,000,000.0	750,000.00	2,750,000.00	1,378,367.09	1,371,632.91	1,350,799.58	1,350,799.58	1,350,799.58	1,350,799.58
39	PRODUCTOS Y ÚTILES VARIOS				2,000,000.0	750,000.00	2,750,000.00	1,378,367.09	1,371,632.91	1,350,799.58	1,350,799.58	1,350,799.58	1,350,799.58
0210.39.391.13.0002					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	PRODUCTOS Y ÚTILES VARIOS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.39.392.11.0001					600,000.00	3,620,000.00	4,220,000.00	2,413,168.28	1,806,831.72	1,767,665.06	1,767,665.06	1,767,665.06	1,767,665.06
3	MATERIALES Y SUMINISTROS				600,000.0	3,620,000.00	4,220,000.00	2,413,168.28	1,806,831.72	1,767,665.06	1,767,665.06	1,767,665.06	1,767,665.06
39	PRODUCTOS Y ÚTILES VARIOS				600,000.0	3,620,000.00	4,220,000.00	2,413,168.28	1,806,831.72	1,767,665.06	1,767,665.06	1,767,665.06	1,767,665.06
0210.39.392.13.0002					1,059,515.00	-490,000.00	569,515.00	505,126.30	64,388.70	64,388.70	64,388.70	64,388.70	64,388.70
3	MATERIALES Y SUMINISTROS				1,059,515.0	-490,000.00	569,515.00	505,126.30	64,388.70	64,388.70	64,388.70	64,388.70	64,388.70
39	PRODUCTOS Y ÚTILES VARIOS				1,059,515.0	-490,000.00	569,515.00	505,126.30	64,388.70	64,388.70	64,388.70	64,388.70	64,388.70
0210.39.393.13.0002					731,629.00	-731,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				731,629.0	-731,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	PRODUCTOS Y ÚTILES VARIOS				731,629.0	-731,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.39.396.11.0001					2,125,351.00	-75,000.00	2,050,351.00	-273,939.30	2,324,290.30	2,324,290.30	2,324,290.30	2,324,290.30	1,792,927.94
3	MATERIALES Y SUMINISTROS				2,125,351.0	-75,000.00	2,050,351.00	-273,939.30	2,324,290.30	2,324,290.30	2,324,290.30	2,324,290.30	1,792,927.94
39	PRODUCTOS Y ÚTILES VARIOS				2,125,351.0	-75,000.00	2,050,351.00	-273,939.30	2,324,290.30	2,324,290.30	2,324,290.30	2,324,290.30	1,792,927.94
0210.39.396.13.0002					0.00	14,380.00	14,380.00	0.00	14,380.00	14,380.00	14,380.00	14,380.00	14,380.00
3	MATERIALES Y SUMINISTROS				0.0	14,380.00	14,380.00	0.00	14,380.00	14,380.00	14,380.00	14,380.00	14,380.00
39	PRODUCTOS Y ÚTILES VARIOS				0.0	14,380.00	14,380.00	0.00	14,380.00	14,380.00	14,380.00	14,380.00	14,380.00
0210.39.397.01.0001					2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MATERIALES Y SUMINISTROS				2,000,000.0	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	PRODUCTOS Y ÚTILES VARIOS				2,000,000.0	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.39.397.11.0001					0.00	7,156,078.00	7,156,078.00	1,365,267.27	5,790,810.73	5,644,471.72	5,644,471.72	5,644,471.72	5,514,848.10
3	MATERIALES Y SUMINISTROS				0.0	7,156,078.00	7,156,078.00	1,365,267.27	5,790,810.73	5,644,471.72	5,644,471.72	5,644,471.72	5,514,848.10
39	PRODUCTOS Y ÚTILES VARIOS				0.0	7,156,078.00	7,156,078.00	1,365,267.27	5,790,810.73	5,644,471.72	5,644,471.72	5,644,471.72	5,514,848.10
0210.39.397.13.0002					0.00	58,107.00	58,107.00	0.05	58,106.95	58,106.95	58,106.95	58,106.95	56,761.35
3	MATERIALES Y SUMINISTROS				0.0	58,107.00	58,107.00	0.05	58,106.95	58,106.95	58,106.95	58,106.95	56,761.35
39	PRODUCTOS Y ÚTILES VARIOS				0.0	58,107.00	58,107.00	0.05	58,106.95	58,106.95	58,106.95	58,106.95	56,761.35
0210.39.399.11.0001					0.00	623,219.00	623,219.00	0.97	623,218.03	623,218.03	623,218.03	623,218.03	623,218.03
3	MATERIALES Y SUMINISTROS				0.0	623,219.00	623,219.00	0.97	623,218.03	623,218.03	623,218.03	623,218.03	623,218.03
39	PRODUCTOS Y ÚTILES VARIOS				0.0	623,219.00	623,219.00	0.97	623,218.03	623,218.03	623,218.03	623,218.03	623,218.03
0210.42.424.98.0001					20,187,120.00	-763,703.00	19,423,417.00	2,229,417.04	17,193,999.96	17,193,999.96	17,193,999.96	17,193,999.96	17,033,999.96

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.42.424.98.0001					17,193,999.96	17,193,999.96	17,193,999.96	17,193,999.96	17,033,999.96
4	TRANSFERENCIAS CORRIENTES	20,187,120.0	-763,703.00	19,423,417.00	2,229,417.04	17,193,999.96	17,193,999.96	17,193,999.96	17,033,999.96
42	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	20,187,120.0	-763,703.00	19,423,417.00	2,229,417.04	17,193,999.96	17,193,999.96	17,193,999.96	17,033,999.96
0210.42.426.98.0001					86,556,894.27	86,556,894.27	86,556,894.27	86,556,894.27	86,556,894.27
4	TRANSFERENCIAS CORRIENTES	89,561,400.0	-2,989,171.00	86,572,229.00	15,334.73	86,556,894.27	86,556,894.27	86,556,894.27	86,556,894.27
42	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	89,561,400.0	-2,989,171.00	86,572,229.00	15,334.73	86,556,894.27	86,556,894.27	86,556,894.27	86,556,894.27
0210.43.432.99.0001					1,972,734,134.51	1,972,734,134.51	1,972,734,134.51	1,972,734,134.51	1,923,235,343.14
4	TRANSFERENCIAS CORRIENTES	1,893,547,034.0	112,053,803.00	2,005,600,837.00	32,866,702.49	1,972,734,134.51	1,972,734,134.51	1,972,734,134.51	1,923,235,343.14
43	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	1,893,547,034.0	112,053,803.00	2,005,600,837.00	32,866,702.49	1,972,734,134.51	1,972,734,134.51	1,972,734,134.51	1,923,235,343.14
0210.43.435.99.0001					889,464,677.00	889,464,677.00	889,464,677.00	889,464,677.00	889,464,677.00
4	TRANSFERENCIAS CORRIENTES	579,476,728.0	310,277,014.00	889,753,742.00	289,065.00	889,464,677.00	889,464,677.00	889,464,677.00	889,464,677.00
43	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	579,476,728.0	310,277,014.00	889,753,742.00	289,065.00	889,464,677.00	889,464,677.00	889,464,677.00	889,464,677.00
0210.43.436.99.0001					179,674,109.00	179,674,109.00	179,674,109.00	179,674,109.00	179,674,109.00
4	TRANSFERENCIAS CORRIENTES	183,956,253.0	0.00	183,956,253.00	4,282,144.00	179,674,109.00	179,674,109.00	179,674,109.00	179,674,109.00
43	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	183,956,253.0	0.00	183,956,253.00	4,282,144.00	179,674,109.00	179,674,109.00	179,674,109.00	179,674,109.00
0210.43.437.98.0001					1,810,416,272.32	1,810,416,272.32	1,810,416,272.32	1,810,416,272.32	1,792,416,272.32
4	TRANSFERENCIAS CORRIENTES	1,111,235,238.0	699,892,117.00	1,811,127,355.00	711,082.68	1,810,416,272.32	1,810,416,272.32	1,810,416,272.32	1,792,416,272.32
43	TRANSFERENCIAS CORRIENTES AL SECTOR PÚBLICO	1,111,235,238.0	699,892,117.00	1,811,127,355.00	711,082.68	1,810,416,272.32	1,810,416,272.32	1,810,416,272.32	1,792,416,272.32
0210.51.512.98.0001					94,590,749.30	94,590,749.30	94,590,749.30	94,590,749.30	94,293,728.47
5	TRANSFERENCIAS DE CAPITAL	114,590,752.0	-20,000,000.00	94,590,752.00	2.70	94,590,749.30	94,590,749.30	94,590,749.30	94,293,728.47
51	TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	114,590,752.0	-20,000,000.00	94,590,752.00	2.70	94,590,749.30	94,590,749.30	94,590,749.30	94,293,728.47
0210.52.522.99.0001					126,068,956.64	126,068,956.64	126,068,956.64	126,068,956.64	126,068,956.64
5	TRANSFERENCIAS DE CAPITAL	115,495,272.0	26,855,737.00	142,351,009.00	16,282,052.36	126,068,956.64	126,068,956.64	126,068,956.64	126,068,956.64
52	TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	115,495,272.0	26,855,737.00	142,351,009.00	16,282,052.36	126,068,956.64	126,068,956.64	126,068,956.64	126,068,956.64
0210.52.526.99.0001					700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	525,000,000.00
5	TRANSFERENCIAS DE CAPITAL	0.0	700,000,000.00	700,000,000.00	0.00	700,000,000.00	700,000,000.00	700,000,000.00	525,000,000.00
52	TRANSFERENCIAS DE CAPITAL AL SECTOR PÚBLICO	0.0	700,000,000.00	700,000,000.00	0.00	700,000,000.00	700,000,000.00	700,000,000.00	525,000,000.00
0210.61.611.01.0001					0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS	4,201,169.0	-4,201,169.00	0.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO	4,201,169.0	-4,201,169.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.61.611.11.0001					45,942,922.66	45,942,922.66	45,572,009.33	45,572,009.33	37,319,234.39
6	ACTIVOS NO FINANCIEROS	58,898,014.0	-12,680,000.00	46,218,014.00	275,091.34	45,942,922.66	45,572,009.33	45,572,009.33	37,319,234.39
61	MAQUINARIA Y EQUIPO	58,898,014.0	-12,680,000.00	46,218,014.00	275,091.34	45,942,922.66	45,572,009.33	45,572,009.33	37,319,234.39
0210.61.612.11.0001					163,560.00	163,560.00	163,560.00	163,560.00	163,560.00
6	ACTIVOS NO FINANCIEROS	0.0	700,000.00	700,000.00	536,440.00	163,560.00	163,560.00	163,560.00	163,560.00
61	MAQUINARIA Y EQUIPO	0.0	700,000.00	700,000.00	536,440.00	163,560.00	163,560.00	163,560.00	163,560.00
0210.61.613.11.0001					13,580,768.56	13,580,768.56	13,580,768.56	13,580,768.56	12,848,109.43
6	ACTIVOS NO FINANCIEROS	20,000,000.0	-4,950,000.00	15,050,000.00	1,469,231.44	13,580,768.56	13,580,768.56	13,580,768.56	12,848,109.43
61	MAQUINARIA Y EQUIPO	20,000,000.0	-4,950,000.00	15,050,000.00	1,469,231.44	13,580,768.56	13,580,768.56	13,580,768.56	12,848,109.43
0210.61.613.13.0002					2,800,035.00	2,800,035.00	2,800,035.00	2,800,035.00	2,800,035.00
6	ACTIVOS NO FINANCIEROS	0.0	2,800,035.00	2,800,035.00	0.00	2,800,035.00	2,800,035.00	2,800,035.00	2,800,035.00
61	MAQUINARIA Y EQUIPO	0.0	2,800,035.00	2,800,035.00	0.00	2,800,035.00	2,800,035.00	2,800,035.00	2,800,035.00
0210.61.614.01.0001					0.00	0.00	0.00	0.00	0.00

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.61.614.01.0001					5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO				5,000,000.0	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.61.614.11.0001					5,215,377.00	350,000.00	5,565,377.00	3,510,619.81	2,054,757.19	2,054,757.19	2,054,757.19	2,054,757.19	1,503,272.31
6	ACTIVOS NO FINANCIEROS				5,215,377.0	350,000.00	5,565,377.00	3,510,619.81	2,054,757.19	2,054,757.19	2,054,757.19	2,054,757.19	1,503,272.31
61	MAQUINARIA Y EQUIPO				5,215,377.0	350,000.00	5,565,377.00	3,510,619.81	2,054,757.19	2,054,757.19	2,054,757.19	2,054,757.19	1,503,272.31
0210.61.614.13.0002					3,693,372.00	-3,653,756.00	39,616.00	0.00	39,616.00	39,616.00	39,616.00	39,616.00	7,600.00
6	ACTIVOS NO FINANCIEROS				3,693,372.0	-3,653,756.00	39,616.00	0.00	39,616.00	39,616.00	39,616.00	39,616.00	7,600.00
61	MAQUINARIA Y EQUIPO				3,693,372.0	-3,653,756.00	39,616.00	0.00	39,616.00	39,616.00	39,616.00	39,616.00	7,600.00
0210.61.615.11.0001					20,150,000.00	-9,917,844.00	10,232,156.00	10,232,156.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				20,150,000.0	-9,917,844.00	10,232,156.00	10,232,156.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO				20,150,000.0	-9,917,844.00	10,232,156.00	10,232,156.00	0.00	0.00	0.00	0.00	0.00
0210.61.616.01.0001					1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				1,000,000.0	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO				1,000,000.0	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.61.616.11.0001					0.00	600,000.00	600,000.00	170,934.56	429,065.44	429,065.44	429,065.44	429,065.44	170,000.32
6	ACTIVOS NO FINANCIEROS				0.0	600,000.00	600,000.00	170,934.56	429,065.44	429,065.44	429,065.44	429,065.44	170,000.32
61	MAQUINARIA Y EQUIPO				0.0	600,000.00	600,000.00	170,934.56	429,065.44	429,065.44	429,065.44	429,065.44	170,000.32
0210.61.616.13.0002					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO				0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0210.61.617.01.0001					5,169,623.00	-5,169,000.00	623.00	623.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				5,169,623.0	-5,169,000.00	623.00	623.00	0.00	0.00	0.00	0.00	0.00
61	MAQUINARIA Y EQUIPO				5,169,623.0	-5,169,000.00	623.00	623.00	0.00	0.00	0.00	0.00	0.00
0210.61.617.11.0001					20,000,000.00	-14,200,000.00	5,800,000.00	37,726.74	5,762,273.26	5,762,273.26	5,762,273.26	5,762,273.26	3,627,884.24
6	ACTIVOS NO FINANCIEROS				20,000,000.0	-14,200,000.00	5,800,000.00	37,726.74	5,762,273.26	5,762,273.26	5,762,273.26	5,762,273.26	3,627,884.24
61	MAQUINARIA Y EQUIPO				20,000,000.0	-14,200,000.00	5,800,000.00	37,726.74	5,762,273.26	5,762,273.26	5,762,273.26	5,762,273.26	3,627,884.24
0210.61.617.13.0002					484,020.00	-475,494.00	8,526.00	0.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00
6	ACTIVOS NO FINANCIEROS				484,020.0	-475,494.00	8,526.00	0.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00
61	MAQUINARIA Y EQUIPO				484,020.0	-475,494.00	8,526.00	0.00	8,526.00	8,526.00	8,526.00	8,526.00	8,526.00
0210.61.618.11.0001					15,000,000.00	-6,800,000.00	8,200,000.00	-108,519.38	8,308,519.38	8,308,519.38	8,308,519.38	8,308,519.38	7,539,358.54
6	ACTIVOS NO FINANCIEROS				15,000,000.0	-6,800,000.00	8,200,000.00	-108,519.38	8,308,519.38	8,308,519.38	8,308,519.38	8,308,519.38	7,539,358.54
61	MAQUINARIA Y EQUIPO				15,000,000.0	-6,800,000.00	8,200,000.00	-108,519.38	8,308,519.38	8,308,519.38	8,308,519.38	8,308,519.38	7,539,358.54
0210.61.618.13.0002					0.00	571,984.00	571,984.00	0.01	571,983.99	571,983.99	571,983.99	571,983.99	467,583.99
6	ACTIVOS NO FINANCIEROS				0.0	571,984.00	571,984.00	0.01	571,983.99	571,983.99	571,983.99	571,983.99	467,583.99
61	MAQUINARIA Y EQUIPO				0.0	571,984.00	571,984.00	0.01	571,983.99	571,983.99	571,983.99	571,983.99	467,583.99
0210.61.619.11.0001					6,000,000.00	-3,956,268.00	2,043,732.00	2,000,000.00	43,732.00	43,732.00	43,732.00	43,732.00	43,732.00
6	ACTIVOS NO FINANCIEROS				6,000,000.0	-3,956,268.00	2,043,732.00	2,000,000.00	43,732.00	43,732.00	43,732.00	43,732.00	43,732.00
61	MAQUINARIA Y EQUIPO				6,000,000.0	-3,956,268.00	2,043,732.00	2,000,000.00	43,732.00	43,732.00	43,732.00	43,732.00	43,732.00
0210.63.631.11.0001					120,261,307.00	19,800,000.00	140,061,307.00	17,428,787.87	122,632,519.13	119,752,519.13	119,752,519.13	117,830,834.21	80,432,702.39
6	ACTIVOS NO FINANCIEROS				120,261,307.0	19,800,000.00	140,061,307.00	17,428,787.87	122,632,519.13	119,752,519.13	119,752,519.13	117,830,834.21	80,432,702.39
63	CONSTRUCCIONES Y MEJORAS				120,261,307.0	19,800,000.00	140,061,307.00	17,428,787.87	122,632,519.13	119,752,519.13	119,752,519.13	117,830,834.21	80,432,702.39
0210.63.632.01.0001					16,754,492.00	0.00	16,754,492.00	16,754,492.00	0.00	0.00	0.00	0.00	0.00

Capi-tulo.Obj. Cuenta.Obj. Subcuenta.Programa.Unidad Ejecutora					Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
									Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General					7,318,253,791.00	2,020,779,845.00	9,339,033,636.00	455,056,407.94	8,883,977,228.06	8,852,664,071.95	8,851,816,173.02	8,849,676,012.86	8,392,614,526.67
0210.63.632.01.0001					16,754,492.00	0.00	16,754,492.00	16,754,492.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				16,754,492.0	0.00	16,754,492.00	16,754,492.00	0.00	0.00	0.00	0.00	0.00
63	CONSTRUCCIONES Y MEJORAS				16,754,492.0	0.00	16,754,492.00	16,754,492.00	0.00	0.00	0.00	0.00	0.00
0210.63.632.11.0001					152,348,443.00	128,059,189.00	280,407,632.00	165,814,329.24	114,593,302.76	114,021,427.76	113,622,109.36	113,622,109.36	62,386,970.18
6	ACTIVOS NO FINANCIEROS				152,348,443.0	128,059,189.00	280,407,632.00	165,814,329.24	114,593,302.76	114,021,427.76	113,622,109.36	113,622,109.36	62,386,970.18
63	CONSTRUCCIONES Y MEJORAS				152,348,443.0	128,059,189.00	280,407,632.00	165,814,329.24	114,593,302.76	114,021,427.76	113,622,109.36	113,622,109.36	62,386,970.18
0210.63.635.11.0001					6,000,000.00	14,650,000.00	20,650,000.00	3,218,473.97	17,431,526.03	8,254,702.92	8,254,702.92	8,254,702.92	8,254,702.92
6	ACTIVOS NO FINANCIEROS				6,000,000.0	14,650,000.00	20,650,000.00	3,218,473.97	17,431,526.03	8,254,702.92	8,254,702.92	8,254,702.92	8,254,702.92
63	CONSTRUCCIONES Y MEJORAS				6,000,000.0	14,650,000.00	20,650,000.00	3,218,473.97	17,431,526.03	8,254,702.92	8,254,702.92	8,254,702.92	8,254,702.92
0210.63.636.11.0001					750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				750,000.0	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00
63	CONSTRUCCIONES Y MEJORAS				750,000.0	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00
0210.63.636.13.0002					2,546,400.00	0.00	2,546,400.00	2,546,400.00	0.00	0.00	0.00	0.00	0.00
6	ACTIVOS NO FINANCIEROS				2,546,400.0	0.00	2,546,400.00	2,546,400.00	0.00	0.00	0.00	0.00	0.00
63	CONSTRUCCIONES Y MEJORAS				2,546,400.0	0.00	2,546,400.00	2,546,400.00	0.00	0.00	0.00	0.00	0.00
0210.69.694.11.0001					0.00	161,311.00	161,311.00	0.99	161,310.01	161,310.01	161,310.01	161,310.01	161,310.01
6	ACTIVOS NO FINANCIEROS				0.0	161,311.00	161,311.00	0.99	161,310.01	161,310.01	161,310.01	161,310.01	161,310.01
69	OTROS ACTIVOS				0.0	161,311.00	161,311.00	0.99	161,310.01	161,310.01	161,310.01	161,310.01	161,310.01
0210.69.697.12.0001					12,965,841.00	-12,394,843.85	570,997.15	435,889.62	135,107.53	87,524.53	87,524.53	87,524.53	87,524.53
6	ACTIVOS NO FINANCIEROS				12,965,841.0	-12,394,843.85	570,997.15	435,889.62	135,107.53	87,524.53	87,524.53	87,524.53	87,524.53
69	OTROS ACTIVOS				12,965,841.0	-12,394,843.85	570,997.15	435,889.62	135,107.53	87,524.53	87,524.53	87,524.53	87,524.53

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Tipo Gasto : Presupuestado