

| Capítulo: 0210 Subprograma: 01 |                                      |                                            |                                        |            |           | Proyecto: 0       |                | Actividad: 0001 |          | Cuenta: 2.1.1.1.01 |          | Fondo: 0100 |             |           |  |
|--------------------------------|--------------------------------------|--------------------------------------------|----------------------------------------|------------|-----------|-------------------|----------------|-----------------|----------|--------------------|----------|-------------|-------------|-----------|--|
| NO                             | NOMBRE                               | DIRECCION                                  | FUNCION                                | STATUS     | SEXO      | SUELDO BRUTO (RD) | OTROS INGRESOS | TOTAL INGRESOS  | AFP      | ISR                | SFS      | Otros Desc. | Total Desc. | Neto      |  |
| 1                              | FRANCISCA ABAD SEVERINO              | DIRECCION ADMINISTRATIVA Y FINANCIERA      | TECNICO DE CONTABILIDAD                | INTERINATO | FEMENINO  | 8,750.00          | -              | 8,750.00        | 251.13   | -                  | 266.00   | -           | 517.13      | 8,232.88  |  |
| 2                              | JUAN MANUEL MOLINA MOLINA            | DIRECCION ADMINISTRATIVA Y FINANCIERA      | TECNICO ARCHIVISTA                     | INTERINATO | MASCULINO | 17,950.00         | -              | 17,950.00       | 515.17   | 185.33             | 545.68   | -           | 1,246.18    | 16,703.83 |  |
| 3                              | HERMYS GABRIELA BURGOS DE LA ROSA    | DIVISION DE RECURSOS HUMANOS               | TECNICO DE RECURSOS HUMANOS            | INTERINATO | FEMENINO  | 20,000.00         | -              | 20,000.00       | 574.00   | 1,148.33           | 608.00   | -           | 2,330.33    | 17,669.67 |  |
| 4                              | NANCY ALTAGRACIA MARTINEZ DE LA CRUZ | DIVISION DE RECURSOS HUMANOS               | ANALISTA DE RECURSOS HUMANOS           | INTERINATO | FEMENINO  | 15,000.00         | -              | 15,000.00       | 430.50   | 2,338.35           | 456.00   | -           | 3,224.85    | 11,775.15 |  |
| 5                              | JINETTE STEFANY FELIZ DE LEON        | DEPARTAMENTO DE PLANIFICACION Y DESARROLLO | TÉCNICO DE EQUITAD DE GENERO           | INTERINATO | FEMENINO  | 7,950.00          | -              | 7,950.00        | 228.16   | -                  | 241.68   | -           | 469.84      | 7,480.16  |  |
| 6                              | ANGELA C. MORILLO P.                 | DIRECCION DE SANIDAD ANIMAL                | DIRECTORA DE SANIDAD ANIMAL            | INTERINATO | FEMENINO  | 70,000.00         | -              | 70,000.00       | 2,009.00 | 14,955.87          | 2,128.00 | -           | 19,092.87   | 50,907.13 |  |
|                                |                                      |                                            | ENCARGADO DIVISION DE ENFERMEDADES     |            |           |                   |                |                 |          |                    |          |             |             |           |  |
| 7                              | JOSE A. DOMINGUEZ ALAM               | DIRECCION DE SANIDAD ANIMAL                | AVICOLAS                               | INTERINATO | MASCULINO | 30,000.00         | -              | 30,000.00       | 861.00   | 5,546.87           | 912.00   | -           | 7,319.87    | 22,680.13 |  |
| 8                              | STEFFANY HIDALGO ORTEGA              | DIRECCION DE SANIDAD ANIMAL                | AYUDANTE                               | INTERINATO | FEMENINO  | 19,000.00         | -              | 19,000.00       | 545.30   | -                  | 577.60   | -           | 1,122.90    | 17,877.10 |  |
| 9                              | PAOLA MICHEL ROJAS                   | DIRECCION DE SANIDAD ANIMAL                | TECNICO ADMINISTRATIVO                 | INTERINATO | FEMENINO  | 15,000.00         | -              | 15,000.00       | 430.50   | 1,148.33           | 456.00   | -           | 2,034.83    | 12,965.17 |  |
| 10                             | EDUARDO ANTONIO BREA TIO             | DIRECCION DE SANIDAD ANIMAL                | DIRECTOR LAVECEN                       | INTERINATO | MASCULINO | 70,000.00         | -              | 70,000.00       | 2,009.00 | 14,955.87          | 2,128.00 | -           | 19,092.87   | 50,907.13 |  |
| 11                             | ELMA ROSA ACOSTA FAÑA                | DIVISION DE ACREDITACION SANITARIA         | ENCARGADO (A) DIVISION                 | INTERINATO | FEMENINO  | 20,000.00         | -              | 20,000.00       | 574.00   | 3,342.93           | 608.00   | -           | 4,524.93    | 15,475.07 |  |
| 12                             | RAMON DIONICIO UREÑA PERALTA         | DIVISION DE ENFERMEDADES PORCINAS          | ENCARGADO (A) DIVISION                 | INTERINATO | MASCULINO | 20,000.00         | -              | 20,000.00       | 574.00   | 3,514.48           | 608.00   | -           | 4,696.48    | 15,303.52 |  |
|                                |                                      |                                            | ENCARGADA DE LA DIVISION DE VIGILANCIA |            |           |                   |                |                 |          |                    |          |             |             |           |  |
| 13                             | IRIS YELIANA DEL ORBE GENAO          | DIVISION VIGILANCIA EPIDEMIOLOGIA          | EPIDEMIOLOGICA                         | INTERINATO | FEMENINO  | 20,000.00         | -              | 20,000.00       | 574.00   | 3,514.48           | 608.00   | -           | 4,696.48    | 15,303.52 |  |
| 14                             | EDISON ARMANDO VLADIMIR SANCHEZ SOSA | DIRECCION REGIONAL CENTRAL                 | DIRECTOR REGIONAL CENTRAL              | INTERINATO | MASCULINO | 60,000.00         | -              | 60,000.00       | 1,722.00 | 11,662.72          | 1,824.00 | -           | 15,208.72   | 44,791.28 |  |
| 15                             | JOHANNA AMENOFISA LEON SANTOS        | DIRECCION REGIONAL NORTE                   | DIRECTORA REGIONAL NORTE               | INTERINATO | FEMENINO  | 60,000.00         | -              | 60,000.00       | 1,722.00 | 12,603.62          | 1,824.00 | -           | 16,149.62   | 43,850.38 |  |
| 16                             | VICTOR MANUEL TAVERAS PEREZ          | DIRECCION REGIONAL NORTE                   | INGENIERO AGRONOMO                     | INTERINATO | MASCULINO | 24,000.00         | -              | 24,000.00       | 688.80   | -                  | 729.60   | -           | 1,418.40    | 22,581.60 |  |
| 17                             | GAVINO GARCIA MEDINA                 | DIRECCION REGIONAL NOROCENTRAL             | DIRECTOR REGIONAL NORCENTRAL           | INTERINATO | MASCULINO | 30,000.00         | -              | 30,000.00       | 861.00   | 7,056.75           | 912.00   | -           | 8,829.75    | 21,170.25 |  |
| 18                             | MAXIMO SANTANA                       | DIRECCION REGIONAL SUR                     | DIRECTOR REGIONAL SUR                  | INTERINATO | MASCULINO | 60,000.00         | -              | 60,000.00       | 1,722.00 | 12,260.53          | 1,824.00 | -           | 15,806.53   | 44,193.47 |  |
| 19                             | MIGUEL EUGENIO RAMIREZ BAUTISTA      | DIRECCION REGIONAL SUROESTE                | DIRECTOR REGIONAL SUROESTE             | INTERINATO | MASCULINO | 60,000.00         | -              | 60,000.00       | 1,722.00 | 12,603.62          | 1,824.00 | -           | 16,149.62   | 43,850.38 |  |
| 20                             | TANIA IRENE GUZMAN VARGAS            | DIRECCION REGIONAL SUROESTE                | TECNICO ADMINISTRATIVO                 | INTERINATO | FEMENINO  | 24,000.00         | -              | 24,000.00       | 688.80   | -                  | 729.60   | -           | 1,418.40    | 22,581.60 |  |
| 21                             | MANUEL LUIS LAPAIX VILLEGAS          | DIRECCION REGIONAL SUROESTE                | MEDICO VETERINARIO                     | INTERINATO | MASCULINO | 20,000.00         | -              | 20,000.00       | 574.00   | -                  | 608.00   | -           | 1,182.00    | 18,818.00 |  |
| 22                             | JULIO ENRIQUE NOLASCO SOSA           | DIRECCION REGIONAL ESTE                    | ENCARGADO DE DIVISION                  | INTERINATO | MASCULINO | 25,000.00         | -              | 25,000.00       | 717.50   | 4,455.38           | 760.00   | -           | 5,932.88    | 19,067.12 |  |
| 23                             | JOSE MANUEL HICHEZ DIAZ              | LABORATORIO VETERINARIO CENTRAL            | SOPORTE TÉCNICO INFORMÁTICO            | INTERINATO | MASCULINO | 10,000.00         | -              | 10,000.00       | 287.00   | -                  | 304.00   | -           | 591.00      | 9,409.00  |  |
| 24                             | FENELY GEREMIAS REYNOSO SANCHEZ      | LABORATORIO VETERINARIO CENTRAL            | ENCARGADO ADMINISTRATIVO               | INTERINATO | MASCULINO | 30,000.00         | -              | 30,000.00       | 861.00   | 5,546.87           | 912.00   | -           | 7,319.87    | 22,680.13 |  |
| 25                             | ZELIDED MERCEDES FERNANDEZ MEDINA    | LABORATORIO VETERINARIO CENTRAL            | MEDICO VETERINARIO                     | INTERINATO | FEMENINA  | 10,000.00         | -              | 10,000.00       | 287.00   | 1,632.68           | 304.00   | -           | 2,223.68    | 7,776.32  |  |
| 26                             | ANTONIA JOSEFINA GERMAN DE LA CRUZ   | DIRECCIÓN REGIONAL NORDESTE                | BIOANALISTA                            | INTERINATO | FEMENINA  | 24,000.00         | -              | 24,000.00       | 688.80   | -                  | 729.60   | -           | 1,418.40    | 22,581.60 |  |
| 27                             | ANA ELCIRA MARTINEZ RAMIREZ          | DEPARTAMENTO DE CAMPAÑA SANITARIA          | ENCARGADO DE UNIDAD                    | INTERINATO | FEMENINA  | 50,000.00         | -              | 50,000.00       | 1,435.00 | 10,251.37          | 1,520.00 | -           | 13,206.37   | 36,793.63 |  |



|            |   |            |           |            |           |   |            |            |
|------------|---|------------|-----------|------------|-----------|---|------------|------------|
| 820,650.00 | - | 820,650.00 | 23,552.65 | 128,724.38 | 24,947.76 | - | 177,224.79 | 643,425.21 |
|------------|---|------------|-----------|------------|-----------|---|------------|------------|